

Use of CDBG Funds by WALTHAM, MA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$414.57	0.03%
21A	AP	General Program Administration	\$193,187.60	12.71%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$193,602.17	12.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$240,403.17	15.81%
14H	HR	Rehabilitation Administration	\$251,243.00	16.52%
Subtotal for: HOUSING			\$491,646.17	32.33%
03	PI	Public Facilities and Improvements (General)	\$17,119.72	1.13%
03B	PI	Centers for the Disabled/Handicapped	\$2,114.96	0.14%
03F	PI	Parks, Recreational Facilities	\$262,780.55	17.28%
03K	PI	Street Improvements	\$115,547.81	7.60%
03L	PI	Sidewalks	\$150,000.00	9.87%
10	PI	Removal of Architectural Barriers	\$11,040.00	0.73%
16B	PI	Non-Residential Historic Preservation	\$14,266.50	0.94%
Subtotal for: PUBLIC IMPROVEMENTS			\$572,869.54	37.68%
05	PS	Public Services (General)	\$261,901.19	17.22%
05A	PS	Senior Services	\$467.05	0.03%
Subtotal for: PUBLIC SERVICES			\$262,368.24	17.26%
Total Disbursements			\$1,520,486.12	100%